

Appendix C - Proposed Allocation of Additional DfT Funding (£3,048,000)

Service Area	Existing 20/21 Capital Budget	Proposed additional allocation.	Comments
Capital Drainage	£475,000	£648,000	<p>Prolonged and heavy rainfall last winter, resulted in a substantial increase in the number of drainage issues reported to the Council, from members of the public, Ward Members and Parish Councils. Identified reserve schemes on Capital Programme (2020/21) to be promoted. Procurement of JetVac to cleanse existing systems across the district for a period of between 4-6 months. Asset Collection to be undertaken to improve asset register and enable cleansing to be undertaken on a “risk Based” approach.</p>
Street Lighting/Electrical	£100,000	£300,000	<p>Over the last couple of years our stock of ‘British Steel’ manufactured lamp columns have been identified as having significant issues with corrosion around the hot swaged joint between the base compartment and the shaft, and also at the bracket joint. We have had at least two bracket failures (where the brackets/lanterns fell to the ground) and several columns that have shown signs of severe corrosion around the swage joint. The corroding of the brackets is almost impossible to pick up reliably with any test, and while the swage joints can be ultrasonically tested we have found results to be inconsistent in the past.</p> <p>We have identified approximately 400 lamp columns manufactured by British Steel manufactured before the year 2000 which are considered to be most at risk, and of those there are approximately 240 that we would like to be considered for immediate replacement. The cost of replacement is around £1,000 a column (£240,000).</p> <p>The remaining £60,000 will be used to replace/refurbish the existing rising bollards in Newbury Town Centre. The aging system and</p>

			access controlis now becoming obsolete and needs a replacement of the readers and refurb of the bollards themselves.
Footway Programme	£70,000	£250,000	Increased number of complaints received through the Council's ELM system regarding the condition of footways across the district. The Council have not had an annual footway improvement programme for over five years. The Asset Management Team have undertaken a Footway Network Survey (FNS) and developed a list of potential schemes.
Highway Structures (Bridge Bearings)	£500,000	£150,000	<p>Curridge Turn Bride is a single span structure built in 1974 carrying a Class C road over the A339, north of Newbury. The bridge deck consists of pre-stressed M8 beams with a reinforced concrete top slab. The top slab has a camber of 1 in 40 and a minimum depth of 160mm. The overall square span is 24.7 metres between centres of bearings. The beams are supported on each abutment by eleven elastomeric bearings. The abutments are of reinforced concrete construction and are on spread foundations.</p> <p>The parapet is a standard Group 2 vehicle / pedestrian parapet of post and rail construction. Crash barriers are present at the ends of the parapets.</p> <p>The road layout on the top of the structure consists of a 7.3 metre wide carriageway with a 1.925 metre footway on each side of the road. An Inspection of the bearings was carried out by Volker Laser on 4th September 2017. The finding of the report recommended replacement of the bearings and repair of the bearing plinths.</p> <p>The estimated cost of the works is £225,000. Existing capital funding will cover the difference.</p>
Carriageway Treatment (Highway Improvement)	£4,039,530 (plus £4,000,000 secured from Challenge fund phase 1).	£1,450,000	As part of this year's Highway Improvement Programme a number of reserve schemes were identified for completion should any additional funding become available. This will allow the Council to complete these (A343 Andover Road, Newbury in particular):

			<p>The Secretary of State for Transport, The Rt. Hon. Grant Shapps MP, has recognised the work of the Highway Sector Council in his letter of the 7th May 2020 (attached) and made direct reference to Project <i>SafeStart</i>. Project <i>SafeStart</i> represents an effective way to restore local highway maintenance to their pre-COVID-19 levels and to also bring forward works - which would achieve the works acceleration that the Secretary of State wishes to see.</p>
Capital Hand Patching	£278,000	£250,000	<p>Following the prolonged period of wet weather last winter, there has been an increase in the number of carriageway defects being reported that exceed the Councils current investigatory levels. This has resulted in an increased pressure on this budget.</p>